CERTIFICATE 2017

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

Marena Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2017	2			et.
Alloc of MVT, RVT, 16/20	M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5	1		
Fund	<u>K.S.A.</u>		1		
General	79-1962	6	231,858	21,203	
Debt Service	10-113				
Library	12-1220				y,
Road	68-518c		11 - 2000/18/2000		
Cemetery		7	40,400	7,571	
		7			
	-				
Non-Budgeted Funds	AND THE RESERVE OF THE PERSON	8			
Special Machinery			070.050	20.774	
Totals		XXXXXX	272,258	28,774	
Budget Summary		9		10 1 0 1	
Neighborhood Revitalization	Rebate		Resolution required? Vote p	oublication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation
Assisted by:	They have
VonFeldt, Bauer & VonFeldt	Chtd
Certified Public Accountants	
Address:	
818 Broadway - PO Box 127	- Janne Soll
Larned, KS 67550	
Email:	
kathy@cpavbv.com	
Attest: Quy 39	2016
/ July	Governing Rody
County Clerk	Governing Boo

Special Road Election held

for Mills for years.

First levy in

Marena Township 2017

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016	+ \$ _	28,709
2.	Debt service levy in 2016	- \$	0
3.	Tax levy excluding debt service	\$ _	28,709
	and the second s		

2016 Valuation Information for Valuation Adjustments

4	New improvements for 2016: +	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 1,077,898 5b. Personal property 2015 - 1,147,856 5c. Increase in personal property (5a minus 5b) + 0 Valuation of property that changed in use during 2016: + 0	
6.	Valuation of property that changed in use during 2010.	
7.	Total valuation adjustment (sum of 4, 5c, 6) 9,163	
8.	Total estimated valuation July 1,2016 9,141,812	
9.	Total valuation less valuation adjustment (8 minus 7) 9,132,649	
10.	Factor for increase (7 divided by 9) 0.00100	
11.	Amount of increase (10 times 3) +	\$
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 28,738
13.	Debt service levy in this 2017 budget	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	28,738
15.	Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$36
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$28,774

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Marena Township

Budgeted Funds	Tax Levy Amount		Alloca	Allocation for Year 2017		
for 2016	in 2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,678	844	∞	263	O C) distributi
Debt Service	0	0	ļ	0		
Library	0	0	0	0	0	
Road	0	0	0	0	0	C
Cemetery	7,031	274	3	85	0	2
	0	0	0	0	0	0
	0	0	0	0	0	C
	0	0	0	0	0	
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	C	0
	0	0	0	0	0	0
Total	28,709	1,118	11	348	0	7
County Treas Motor Vehicle Estimate	cle Estimate	1,118				
County Treas Recreational V	il Vehicle Estimate	İ	11			
County Treas 16/20M Vehicle Estimate	hicle Estimate			348		
County Treas Commercial V	l Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Fax Estimate					2
	MVT Factor	0.03894				
		RVT Factor	0.00038			
			16/20M Factor	0.01212		
			S	Comm Veh Factor	0.00000	
				ĸ	Watercraft Factor	0.00024

2017

Marena Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	-	-	-	
Road	Special Machinery		-	-	
			-		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Page No. 4

2017

Marena Township Hodgeman County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amoi	nt Dire
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	2017
)ebt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Interest Princinal	Interest	Principal
3.0. Bonds								md in it	100101117	i ilitaipai
otal G.O. Bonds				0				0		
							į			
otal Other				0			0	0	C	C
				0			0	0	•	
								,	>	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			_	1	_	 _	1	_	_	ī	_	r	r
	Payments Due	2017											0
	Payments	2016											0
	Principal Payments	Jan 1.2016											0
Total	Amount	(Beginning Principal)											Total
	Interest												
Term	Of	(Months)											
	Contract	Date											
	Items	Purchased	None										

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January I	167,810	175,099	181,210
Receipts:		01.650	
Ad Valorem Tax	22,271	21,678	XXXXXXXXXXXXX
Delinquent Tax	179		0.11
Motor Vehicle Tax	988	953	844
Recreational Vehicle Tax		3	8
16/20 M Vehicle Tax		212	263
Commercial Vehicle Tax			0
Watercraft Tax			5
LAVTR			
Gross Earnings (Intangibles) Tax			0
Donations	0.1.705	7,600	06.000
Rent Income	24,585	25,000	
Reimbursements	11,594	2,000	2,000
Interest on Idle Funds	231	315	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,848	57,761	29,445
Resources Available:	227,658	232,860	210,655
Expenditures:			
Officers Pay			
Salaries & Wages	5,219	5,500	
Employee Benefits	254	400	
Supplies	3,546	3,500	
Utilities	18,039	21,000	
Licenses & Fees	1,382	1,500	
Contractual Services	7,451	2,000	5,000
Insurance	11,183	12,000	
Taxes	5,485	5,750	6,000
Capital Outlay			170,858
2 1 7 1 (0017)			
Cash Forward (2017 column)	· · · · ·		-
Transfer to Spec. Mach.(No Levy)			•
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	52,559	51,650	
Unencumbered Cash Balance Dec 31	175,099		XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	222,900	242,200	
		-Appropriated Balance	
	Total Expendite	ure/Non-Appr Balance	
		Tax Required	21,203
	Delinquent Comp Rate:	0.0%	(
	Amount of	2016 Ad Valorem Tax	21,203

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1	30,834	31,331	32,465
Receipts:			
Ad Valorem Tax	6,151	7,031	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinguent Tax	47	30	
Motor Vehicle Tax	261	263	274
Recreational Vehicle Tax		1	3
16/20 M Vehicle Tax		59	85
Commercial Vehicle Tax			
Watercraft Tax			2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		200	
Does miscellaneous exceed 10% of Total Red			
Total Receipts	6,459	7,584	364
Resources Available:	37,293	38,915	32,829
Expenditures:			
Wages	4,531	4,500	5,000
Employee Benefits	347	350	400
Supplies	784	900	1,000
Contractual Services	300	700	1,000
Capital Outlay			33,000
Cash Forward (2017 column)			
Miscellaneous			
Does mise, exceed 10% of Total Expenditure			
Total Expenditures	5,962	6,450	40,400
Unencumbered Cash Balance Dec 31	31,331		XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	37,950	39,500	40,400
		Appropriated Balance	10 /00
	Total Expenditu	re/Non-Appr Balance	
	52 52 T27 F	Tax Required	7,571
De	linquent Comp Rate:	0.0%	0
	Amount of 2	2016 Ad Valorem Tax	7,571

	Tax	Required 7,
	Delinquent Comp Rate: 0.09	ó
	Amount of 2016 Ad Val-	orem Tax 7,
		VALLED THE STATE OF THE STATE O
0.00		
Adopted Budget		

Unencumbered Cas
Receipts:

		,
Prior Year		Proposed Budget
Actual for 2015		Year for 2017
	0	0
	0	XXXXXXXXXXXXXXXXX
		0
		0
		0
		0
		0
4 1111		
		0
1000		
0	0	0
0	0	0
0		0
0 Non		0
	0 0	Actual for 2015 Estimate for 2016 0 0 0 0 0 0 0 0 0 0 0 0 0

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance
Tax Required
Delinquent Comp Rate: 0,0%
Amount of 2016 Ad Valorem Tax
0. 7

Page No.

Desired Carryover Into 20	18
Desired Carryover Amount:	20
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	SO
Expenditures Must Be Changed by:	SO

Pi	rojected Carryover Into 2018
\$32,465	2016 Ending Cash Balance (est.)
\$364	2017 Non-AV Receipts (est.)
\$7,571	2017 Ad Valorem Tax (est.)
\$40,400	Total 2017 Resources Available
\$6,260	Less 2015 Expenditures + 5%
\$34,140	Projected 2018 carryover (est.)

	Mill Rate Comparison
0.828	2017 Fund Mill Rate
0.825	2016 Fund Mill Rate
3,147	Total 2017 Mill Rate
3.368	Total 2016 Mill Rate

Resolution? Vote publication requires	No
Computed 2017 tax levy limit amount	28,774
Total 2017 tax levy amount	28,774

Desired Carryover Into 20	18
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	50

	Projected Carryover Into 2018	
\$0	2016 Ending Cash Balance (est.)	
\$0	2017 Non-AV Receipts (est.)	
\$0	2017 Ad Valorem Tax (est.)	
so	Total 2017 Resources Available	G
\$0	Less 2015 Expenditures + 5%	
\$0	Projected 2018 carryover (est.)	

	Mill Rate Comparison
	2017 Fund Mill Rate
	2016 Fund Mill Rate
3.147	Total 2017 Mill Rate
3.368	Total 2016 Mill Rate

Resolution?	Vote publication requires	No
Computed 20	17 tax levy limit amount	28,774
Total 2017 ta	ix levy amount	28,774

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted (1) Fund Name		(2) Fund Name:	,	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Per		(Z) Fund Name.	0		0		0	1	0	
Unencumbered	Jetuni	Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan I	30,700	Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jun 1		Cash Balance Jan 1		30,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	659									
Gain on Sale of Bond	8,711									
								-		
Total Receipts	9,370	Total Receipts	0	9,370						
Resources Available:	40,070	Resources Available:	0	40,070						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
					_			ļ		
								 -		
								<u> </u>		
								· . — — —		
		- In II		Tall Franchisms	0	Total Expenditures	0	Total Expenditures	0	0
Total Expenditures	0	Total Expenditures	0	Total Expenditures		Cash Balance Dec 31	0	Cash Balance Dec 31	- 0	40,070
Cash Balance D∞31	40,070	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Casu parance nee 31		Casa parance nee 31	· ·	40,070
									L	40,070

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of Marena Township Hodgeman County

will meet on August 11, 2016 at 8:00 PM at Marena Township Hall, 203 N West Street, Hanston, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Lon Ruff Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015	Current Year Est	imate 2016	Propo	sed Budget 2017	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	52,559	2.968	51,650	2.543	231,858	21,203	2.31
Debt Service							•
Library							
Road							
Cemetery	5,962	0.820	6,450	0.825	40,400	7,571	0.828
Connectry							
Non-Budgeted Funds							
Special Machinery	60.621	3.788	58,100	3,368	272,258	28,774	3,147
Totals	58,521	3.766	38,100	2,300	0	20,774	3,14.
Less: Transfers	0				272,258		
Net Expenditure	58,521	ļ	58,100				
Total Tax Levied	28,200	L	28,709		XXXXXXXXXXXXX		
Assessed Valuation:		-			0.111.010	1	
Township	7,447,936		8,527,665		9,141,812		
Outstanding Indebtedness,			****		5016		
Jan l	2014	-	2015		2016	1	
G.O. Bonds	0	1	0		0		
Other	0	Ţ	0		0		
Lease Pur Princ	0	Į.	0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	_					
Lon Ruff							
Lon Rull Clerk							

Lon	Rull
	erk

Page No.

9

Proof of Publication

State of Kansas, County of Hodgeman, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50

times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the day of day o

Publication fee \$______ Affidavit, Notary's Fees \$______ Additional Copies _____ @ _____ \$____

Total Publication Fee

(Signed)

Witness my hand this May of ___

126 , 20 16

SUBSCRIBED and SWORN to before me this ___

Helly C Aderson
(Notary Public)

My commission expires ____ 2 .7 . 2016

Notery Public - State of Kinness My Appt. Expires February 7, 2019

will see a August	m 13, 2016 m 8:00 PM	a Maresa To	E OF BUILDET III be pressing body Marcin Terrabio Hodgiana Cheek windop Hall, 203 N	of Wast Street,	Hamber, KS for the	purpose of learn	
according defection of Compages existing to the proposed use of all family and the account of sel visiones as: Detailed began influencies is contained as the Earl'Engineers and with a probable on this bearing. BY opened Design 2017 Engineers and American of 2016 AM Visioners Tax consistent in macroimers terms of the 2017 began. Emissated Tax Rate is religious for change deposing the the faint anneaed valuation.							
Facial General Dobl Service	Expenditures \$1.59	Amend Ties Rate 2.962	Depositions 11,630	Actual Tex Ruce* 2.54)	Bulges Authority for Expositions	Amount of 2016 Ad Valueum Tax 21,201	Est. Tax Rane*
Company	388	1 (26	6,430	6205	E, 405	1511	Ą.E
No. Bidges/Frank Seed Villation	384	3318	3.100	334	77.80	B.74	-10
one Translan In Expendence I had Tax Levind Levened Volunios. Township Distincting industrians.	11.33 21.34 7.47.5%	100	SL(0) 12,60 137,665		\$17233 \$77233 \$,141,812		
the I S.O. Bonds Other man Pur Prior Total	2014	E	3015 0 0 0 1		2016		
Tax rose to expensed in		10	976 00	y fur	a bury		